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SCHEDULE A
2022 Early Capital Approval Requests

Project Codes	Project Description	Amount
C2022-01	Road Rehab Program	
C2022-03	Shannon Lake IR to Asquith Construction	
C2022-04	Butt Road Sidewalk and Old Okanagan Intersection Improvements, Design	
C2022-05	New and Replacement Equipment	394,000
C2022-06	Roads Single Axle dump	180,000
C2022-07	Utility Boat	
C2022-08	WKW - 1 Ton Pick Up Truck 4x4 with Plow (Treatment)	
C2022-09	Utilities - Snow Plow (Treatment)	
C2022-11	Engineering vehicle - Hybrid	36,000
C2022-12	Asphalt Grinder	35,000
C2022-13	Tire Machine & Balancer	
C2022-14	Treatment Plant Trailer	
C2022-15	Treatment Plant Forklift	
C2022-16	Utilities - 4x4 Pickup	53,500
C2022-21	Lakeview - Lakeview Road Storm Sewer Upgrades	
C2022-23	Upper/Lower McDougall Creek Restoration Project (DFA)	
C2022-24	Pedestrian Improvement Program - Sidewalks	
C2022-25	City Fibre Infrastructure with Sidewalks	
C2022-27	Bartley Sidewalk Improvements	400,000
C2022-28	Pritchard Park Upgrades	
C2022-33	Playground Equipment Replacements	
C2022-34	Community Garden Relocation	
C2022-36	Waterfront Gazebo Replacements	
C2022-40	Municipal Hall - Community Centre Conversion - Concept Plan	
C2022-41	Fire House 30 Property Renovations	
C2022-42	Fire Hall #33 - Gear Room Design	
C2022-43	Johnson Bentley A.C. - Boiler Replacement	
C2022-44	Johnson Bentley A.C - Roof Top Unit Replacement	

Project Codes	Project Description	Amount
C2022-45	Arena - Jim Lind - Hot Water Tanks	
C2022-46	Public Works Yard - Design/Tender Drawings/ and Phase I Construction	
C2022-48	Vehicle Replacement Fire Dept.-Command/Prevention	
C2022-49	Fire Truck - Type 6 Engine	450,000
C2022-50	Personal Protective Equipment	
C2022-51	Client Hardware - Replacement	
C2022-56	CityView Electronic Plan Review	65,000
C2022-57	Downtown Fibre Optic Network	110,000
C2022-63	Scada System Upgrades as Recommended by Interior Instruments a Division of COARIX	190,000
C2022-64	West Kelowna Estates Transmission Mains	5,650,000
C2022-65	Sunnyside Transmission Main	2,900,000
C2022-67	Dam Safety Review	150,000
C2022-68	Glenrosa Reservoir Re-chlorination	150,000
C2022-69	PCWSA PRV #5 Design	
C2022-70	PCWTP Intake Screen and Hypochlorite Design	
C2022-71	PCWTP SCADA Hardware Upgrade	
C2022-74	WKW - Electrical and Instrumentation Renewals	
C2022-75	Sunnyside Lift Station - Safety Improvement & Electrical Upgrade	400,000
C2022-76	Stevens Road Lift Station Construction	
C2022-77	Critical Spare Lift Station Pumps	80,000
C2022-78	Electrical and Instrumentation Renewal	

Total 2022 Capital Early Approvals \$ 11,243,500
