



COUNCIL REPORT
Engineering and Public Works
For the August 13 2019 Council Meeting

DATE: August 13, 2019
TO: Paul Gipps, CAO
FROM: Kevin Bouchier, Recreation Supervisor
RE: Fees and Charges Bylaw – Multipurpose Sports Dome

RECOMMENDED MOTION:

THAT Council give first, second and third reading to the City of West Kelowna Fees and Charges Amendment Bylaw No. 0028.63

RATIONAL:

With the new Multi Sport Dome scheduled to open in the Fall 2019, the Parks and Recreation Department must establish rental fees for the public to use the facility.

BACKGROUND:

Regional Multi Sport Dome Fees

To establish fees for use of the new West Kelowna Multi Sport Dome, staff consulted with existing field user groups and reviewed sport/soccer dome fees in other communities in the Okanagan Valley. The hourly rental rates for these facilities do not include GST. The rates are as follows:

- Kelowna Mission prime rate: \$175, Non prime rate: \$100.
- Rutland Prime Rate: \$198, Non Prime Rate: \$115
- Capital News Centre (one rate): \$135.00
- Penticton (one rate): \$125
- Kamloops Prime Rate: \$190, Non Prime Rate: \$110
- Vernon Prime Rate: \$175, Non Prime Rate: \$125.

All indoor sports fields listed are similar in size ranging from 61 – 65 meters long and 40 – 45 meters wide.

Regional Multi Purpose Sports Dome use by Youth Soccer Associations

To best establish a rental fee for the Westside Youth Soccer Association a comparison of rates in the Okanagan was also undertaken. Sport Dome facilities in Penticton, Vernon, and Kamloops are operated by Youth Soccer Associations. The Youth Soccer Associations schedule the field time required and the league fees cover the cost of field use. Youth Soccer Associations rent out available field times to other user groups at the established prime and non prime rates.

Sport Dome facilities in Kelowna are operated by Kelowna United Soccer Club. Other Youth Soccer Associations pay the following hourly rates to use the facilities:

- Kelowna Mission Dome: Prime \$140, Non Prime \$80
- Rutland Dome: Prime \$158.40, Non Prime \$92

The Capital News Centre also rents their indoor fields to Youth Soccer Association at a rate of \$45 / hour.

Proposed West Kelowna Multi Purpose Sports Dome Fees

Prime Time usage of the Sport Dome is defined as:

- Weekdays: 3:00 pm – 11:00 pm
- Weekends: 8:00 am – 11:00 pm

Non Prime Time usage of the Sport Dome is defined as:

- Weekdays: 6:00 am – 3:00 pm
- Weekends: 6:00 am – 8:00 am

The recommended hourly fees for use of the West Kelowna Multi Sport Dome are:

- Full Field Prime Rate \$175, Full Field Non Prime Rate \$110
- Half Field Prime Rate \$87.50, Half Field Non Prime Rate \$55
- GST is not included in the fees.

As part of the Contribution Agreement with Westside Youth Soccer Association (WYSA), dated March 2018, the Association is to be given their own rate for use of the Sports Dome. The proposed rate for WYSA for use of the full field is \$55 per hour. WYSA was presented with this rate at a meeting on July 10, 2019 at which time WYSA representatives stated that they support the proposed fee.

Staff recommend that the District of West Kelowna Fees and Charges Bylaw 2009 NO.0028 be amended to include fees for the new Multipurpose Sports Dome for an 18-month term ending March 31, 2021. Sports Dome expenditures and facility rental fees will be reviewed after one year. Necessary adjustments can be implemented for April 1, 2021 which would put the Sport Dome fee schedule in line with other Recreation fees under the Fees and Charges Bylaw.

FINANCIAL IMPLICATIONS:

Staff expectations are to maximize usage of the new Multisport Dome and establish a baseline budget for the facility in its second year of operation.

ALTERNATE RECOMMENDATION:

THAT Council postpone consideration of amendment bylaw No.0028.56 and request staff to return with additional information.

Respectfully submitted,



Kevin Bourchier
Recreation Supervisor



Allen Fillion
GM Engineering and Public Works



Bob Kusch
Parks, Recreation and Culture Manager



Warren Everton
CFO

Approved for Agenda



Paul Gipps, CAO

AUG 8, 2019

Date

Attachments: Fees and Charges Bylaw No. 0028.63

Powerpoint: ___ Yes _X_ No:

CITY OF WEST KELOWNA

BYLAW NO. 0028.63

A BYLAW TO AMEND THE FEES AND CHARGES BYLAW

WHEREAS the Council of the City of West Kelowna wishes to amend "District of West Kelowna Fees and Charges Bylaw 2009 No. 0028" under the provisions of the *Community Charter*,

THEREFORE BE IT RESOLVED that the Council of the City of West Kelowna in open meeting assembled, hereby enacts as follows:

1. Title

This Bylaw may be cited as the "City of West Kelowna Fees and Charges Amendment Bylaw No. 0028.63, 2019".

2. Amendments

"District of West Kelowna Fees and Charges Bylaw 2009 No. 0028" is hereby amended as follows:

2.1 By adding the following rental fees to Schedule 13 for the use of the Multipurpose Sports Dome:

Multipurpose Sports Dome

(excluding tax)

Rental Rates in Effect Until March 31, 2021

	Per Hour
Full Field – Prime Rate	\$175.00
Full Field – Non Prime Rate	\$110.00
Half Field – Prime Rate	\$87.50
Half Field – Non Prime Rate	\$55.00
Westside Youth Soccer Association Rate	\$55.00

Prime Rate use is defined as:

- Weekdays: 3:00 pm – 11:00 pm
- Weekends: 8:00 am – 11:00 pm

Non Prime Rate is defined as:

- Weekdays: 6:00 am – 3:00 pm
- Weekends: 6:00 am – 8:00 am

READ A FIRST, SECOND AND THIRD TIME THIS
ADOPTED

MAYOR

CITY CLERK