

#1 - Breakdown of Early Capital Approval Requests

Project Codes	Project Description	Original Request	Dec 14, 2021 Meeting	Committed	Jan 25, 2022 Meeting	Budget Adoption
C2022-01	Road Rehab Program	\$ 1,200,000			\$ 1,200,000	
C2022-03	Shannon Lake IR to Asquith Construction	250,000			250,000	
C2022-04	Butt Road Sidewalk and Old Okanagan Intersection Improvements, Design	150,000			150,000	
C2022-05	New and Replacement Equipment	394,000	394,000			
C2022-06	Roads Single Axle dump	180,000	180,000			
C2022-07	Utility Boat	90,000			90,000	
C2022-08	WKW - 1 Ton Pick Up Truck 4x4 with Plow (Treatment)	100,000			100,000	
C2022-09	Utilities - Snow Plow (Treatment)	12,000			12,000	
C2022-11	Engineering vehicle - Hybrid	36,000	36,000			
C2022-12	Asphalt Grinder	35,000	35,000			
C2022-13	Tire Machine & Balancer	20,000				20,000
C2022-14	Treatment Plant Trailer	16,000			16,000	
C2022-15	Treatment Plant Forklift	45,000			45,000	
C2022-16	Utilities - 4x4 Pickup	53,500	53,500			
C2022-21	Lakeview - Lakeview Road Storm Sewer Upgrades	150,000				150,000
C2022-23	Upper/Lower McDougall Creek Restoration Project (DFA)	200,000			200,000	
C2022-24	Pedestrian Improvement Program - Sidewalks	1,110,000			1,110,000	
C2022-25	City Fibre Infrastructure with Sidewalks	90,000			90,000	
C2022-27	Bartley Sidewalk Improvements	400,000	400,000			
C2022-28	Pritchard Park Upgrades	250,000			250,000	
C2022-33	Playground Equipment Replacements	125,000			125,000	
C2022-34	Community Garden Relocation	70,000				70,000
C2022-36	Waterfront Gazebo Replacements	15,000			15,000	
C2022-40	Municipal Hall - Community Centre Conversion - Concept Plan	80,000				80,000
C2022-41	Fire House 30 Property Renovations	100,000			100,000	
C2022-42	Fire Hall #33 - Gear Room Design	25,000				25,000
C2022-43	Johnson Bentley A.C. - Boiler Replacement	26,000			26,000	
C2022-44	Johnson Bentley A.C - Roof Top Unit Replacement	14,000			14,000	
C2022-45	Arena - Jim Lind - Hot Water Tanks	60,000			60,000	
C2022-46	Public Works Yard - Design/Tender Drawings/ and Phase I Construction	5,000,000			5,000,000	
C2022-48	Vehicle Replacement Fire Dept.-Command/Prevention	100,000				100,000
C2022-49	Fire Truck - Type 6 Engine	450,000	450,000			
C2022-50	Personal Protective Equipment	90,000				90,000
C2022-51	Client Hardware - Replacement	105,400				105,400
C2022-56	CityView Electronic Plan Review	65,000	65,000			
C2022-57	Downtown Fibre Optic Network	110,000	110,000			
C2022-63	Scada System Upgrades as Recommended by Interior Instruments a Division of COARIX	190,000	190,000			
C2022-64	West Kelowna Estates Transmission Mains	5,650,000		5,650,000		
C2022-65	Sunnyside Transmission Main	2,900,000		2,900,000		
C2022-67	Dam Safety Review	150,000	150,000			

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C2022-68	Glenrosa Reservoir Re-chlorination	150,000	150,000			
C2022-69	PCWSA PRV #5 Design	150,000			150,000	
C2022-70	PCWTP Intake Screen and Hypochlorite Design	130,000			130,000	
C2022-71	PCWTP SCADA Hardware Upgrade	50,000				50,000
C2022-74	WKW - Electrical and Instrumentation Renewals	149,025				149,025
C2022-75	Sunnyside Lift Station - Safety Improvement & Electrical Upgrade	400,000	400,000			
C2022-76	Stevens Road Lift Station Construction	1,150,000			1,150,000	
C2022-77	Critical Spare Lift Station Pumps	80,000	80,000			
C2022-78	Electrical and Instrumentation Renewal	111,300				111,300
Total 2022 Capital Early Approvals		\$ 22,477,225	\$ 2,693,500	\$ 8,550,000	\$ 10,283,000	\$ 950,725