

SCHEDULE C
2022 Early Capital Approval Requests - Phase 2 for Jan 25, 2022

Project Codes	Project Description	Amount
C2022-01	Road Rehab Program	\$ 1,200,000
C2022-03	Shannon Lake IR to Asquith Construction	250,000
C2022-04	Butt Road Sidewalk and Old Okanagan Intersection Improvements, Design	150,000
C2022-05	Roads Truck 1 / 2 Tons Unit# 29401 & 29607	-
C2022-79	Parks Truck 1 tonn Dump Truck Unit# 29702	-
C2022-80	Roads Truck 3 / 4 Ton Pickup Unit# 29411	-
C2022-81	Skidoo Unit# 29593 & 29594	-
C2022-06	Roads Single Axle dump	-
C2022-07	Utility Boat	90,000
C2022-08	WKW - 1 Ton Pick Up Truck 4x4 with Plow (Treatment)	100,000
C2022-09	Utilities - Snow Plow (Treatment)	12,000
C2022-10	2022 John Deere Mower Unit# 29903	-
C2022-11	Engineering vehicle - Hybrid	-
C2022-12	Asphalt Grinder	-
C2022-13	Tire Machine & Balancer	-
C2022-14	Treatment Plant Trailer	16,000
C2022-15	Treatment Plant Forklift	45,000
C2022-16	Utilities - 4x4 Pickup	-
C2022-21	Lakeview - Lakeview Road Storm Sewer Upgrades	-
C2022-23	Upper/Lower McDougall Creek Restoration Project (DFA)	200,000
C2022-24	Pedestrian Improvement Program - Sidewalks	1,110,000
C2022-25	City Fibre Infrastructure with Sidewalks	90,000
C2022-27	Bartley Sidewalk Improvements	-
C2022-28	Pritchard Park Upgrades	250,000
C2022-33	Playground Equipment Replacements	125,000
C2022-34	Community Garden Relocation	-
C2022-36	Waterfront Gazebo Replacements	15,000
C2022-40	Plan	-
C2022-41	Fire House 30 Property Renovations	100,000
C2022-42	Fire Hall #33 - Gear Room Design	-

Project Codes	Project Description	Amount
C2022-43	Johnson Bentley A.C. - Boiler Replacement	26,000
C2022-44	Johnson Bentley A.C - Roof Top Unit Replacement	14,000
C2022-45	Arena - Jim Lind - Hot Water Tanks	60,000
C2022-46	Construction	5,000,000
C2022-48	Vehicle Replacement Fire Dept.-Command/Prevention	-
C2022-49	Fire Truck - Type 6 Engine	-
C2022-50	Personal Protective Equipment	-
C2022-51	Client Hardware - Replacement	-
C2022-56	CityView Electronic Plan Review	-
C2022-57	Downtown Fibre Optic Network	-
C2022-63	Instruments a Division of COARIX	-
C2022-64	West Kelowna Estates Transmission Mains	-
C2022-65	Sunnyside Transmission Main	-
C2022-67	Dam Safety Review	-
C2022-68	Glenrosa Reservoir Re-chlorination	-
C2022-69	PCWSA PRV #5 Design	150,000
C2022-70	PCWTP Intake Screen and Hypochlorite Design	130,000
C2022-71	PCWTP SCADA Hardware Upgrade	-
C2022-74	WKW - Electrical and Instrumentation Renewals	-
C2022-75	Upgrade	-
C2022-76	Stevens Road Lift Station Construction	1,150,000
C2022-77	Critical Spare Lift Station Pumps	-
C2022-78	Electrical and Instrumentation Renewal	-
Total Phase 2 of 2022 Capital Early Approvals		\$ 10,283,000