



COUNCIL REPORT
Finance, Administrative and Protective Services
For the May 14th, 2019 Council Meeting

DATE: April 30, 2019 Bylaw No. 0268, 2019

TO: Jim Zaffino, CAO

FROM: Lisa Siavashi, Revenue, Reporting and Risk Manager

RE: RDCO Solid Waste and Recycling Program Parcel Tax Bylaw No. 268

RECOMMENDED MOTION:

THAT Council adopt the "City of West Kelowna RDCO Solid Waste and Recycling Program Parcel Tax Bylaw No. 0268, 2019."

BACKGROUND:

The Regional District of Central Okanagan (RDCO) provides educational and other services to the region related to curbside collection, composting, recycling and other items. Numerous programs, such as community cleanup, paper free home, trunk sales and Christmas tree chipping, throughout the year helps promote less waste and a cleaner region. At the November 24, 2015 Council meeting, the decision was made to move the solid waste and recycling program charge from the utility bill and apply it to the annual tax bill as a parcel tax. Previously properties utilizing curbside collection and stratas opting into the curbside collection service were being charged for this program on their quarterly utility bill. The parcel tax will be levied on all residential assessed properties

Given that the budget and participants' shares are subject to change annually; this matter must be brought to Council each year for consideration. In 2019, the CWK share is \$223,383 up from \$188,404 in 2018. This increase is due to the a decrease in the expected rebate provided by Multi-Material BC (MMBC), along with increases in operating costs and expenses for a Community Education Study and a Waste Composition Study. The Solid Waste and Recycling Program is invoiced to the City of West Kelowna on a quarterly basis, based on actual expenses. Due to expenses be less than expected in 2018, along with an increase in additional parcels to the roll during the year, there is an adjustment credit of (\$59,571.65) to be recognized, reducing the amount need to be collected in 2019 to \$163,811.35. In 2019 there are 13,653 properties within our jurisdiction with a residential assessment component. This equates to an annual levy of \$12.00 per parcel.

ALTERNATE MOTION

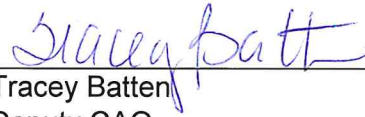
THAT Council rescind first, second and third readings of the "City of West Kelowna RDCO Solid Waste and Recycling Program Parcel Tax Bylaw No. 0268, 2019" and abandon the bylaw.

Implications: if cancelled the City would still be responsible to the RDCO for the costs of the program, which would have a substantial impact on the budget.

Respectfully submitted,



Lisa Siavashi
Revenue, Reporting and Risk Manager




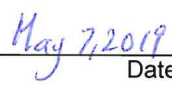
Tracey Batten
Deputy CAO



Warren Everton
CFO

Attachments:

1. City of West Kelowna RDCO Solid Waste & Recycling Program Parcel Tax Bylaw No. 0268, 2019

 Jim Zaffino, CAO	 Date
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Powerpoint: ___ Yes X No

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CITY OF WEST KELOWNA

BYLAW NO. 0268

A BYLAW TO IMPOSE A PARCEL TAX UPON OWNERS OF LAND WITHIN
THE CITY OF WEST KELOWNA BEING SERVED BY
THE RDCO SOLID WASTE AND RECYCLING PROGRAM

WHEREAS the Council of the City of West Kelowna, pursuant to Section 200 of the *Community Charter*, desires to impose and levy a Parcel Tax upon the owners of land or real property within the City of West Kelowna being served by the RDCO Solid Waste and Recycling program;

NOW THEREFORE the Municipal Council of the City of West Kelowna in open meeting assembled enacts as follows:

1. This bylaw may be cited for all purposes as the "City of West Kelowna RDCO Solid Waste and Recycling Program Parcel Tax Bylaw No. 0268, 2019".
2. A Parcel Tax is hereby imposed and levied upon the owners of land or real property with a residential class assessment that are served or capable of being served by the solid waste and recycling program.
3. An annual tax of \$12.00 shall be levied on each parcel of real property classified as residential (Class 1) within the City of West Kelowna.

READ A FIRST, SECOND AND THIRD TIME THIS 23RD DAY OF APRIL, 2019
ADOPTED

MAYOR

CITY CLERK