

030 - Regional Rescue Service * Additional Search and Rescue training * Addition of increased admin support via a portion of a new Emergency Manager, Financial Analyst and Emergency Support Services support person.	231,381	8.90%
Solid Waste Management		
	\$'s	%
092 - Westside Waste Disposal * Block wall assessment and earthworks - repairing retaining walls within transfer station	51,751	3.96%
094 - Waste Reduction * Increased wages and benefits associated with two new waste ambassadors * Increase to communication education program associated with RecycleCoach app and single use plastic * Increase for feasibility and prepilot analysis for curbside organics * Increase to garbage cart purchase offset by partner revenue * Okanagan reuses - return of event post COVID	329,247	18.02%
095 - Solid Waste Collection * Reduced budgeted transfer to Operating Reserve as reserve has reached optimal level	(93,156)	(14.37%)
COMMUNITY SERVICES		
Inspection Services		
	\$'s	%
044 - Building Inspection * Contracted services for Step Code implementation * Increased wages and benefits including a portion of a new Planning & Development Services Manager (partially funded by UBCM grant for two years)	79,773	16.75%
Planning Services		
	\$'s	%
110 - Regional Planning * Development Approvals Strategy fully funded by \$163K UBCM grant * Increased wages and benefits related to portions of Planning and Development Manager and Development Services Clerk as well as decreased surplus revenue. * Regional Agricultural Strategy	302,934	36.14%
111 - Electoral Area Planning * Increased costs for contracted services for planning consultant	17,942	3.55%