

<b>030 - Regional Rescue Service</b> * Additional Search and Rescue training * Addition of increased admin support via a portion of a new Emergency Manager, Financial Analyst and Emergency Support Services support person.	231,381	8.90%
<b>Solid Waste Management</b>	<b>\$'s</b>	<b>%</b>
	51,751	3.96%
<b>092 - Westside Waste Disposal</b> * Block wall assessment and earthworks - repairing retaining walls within transfer station		
<b>094 - Waste Reduction</b> * Increased wages and benefits associated with two new waste ambassadors * Increase to communication education program associated with RecycleCoach app and single use plastic * Increase for feasibility and prepilot analysis for curbside organics * Increase to garbage cart purchase offset by partner revenue * Okanagan reuses - return of event post COVID	329,247	18.02%
<b>095 - Solid Waste Collection</b> * Reduced budgeted transfer to Operating Reserve as reserve has reached optimal level	(93,156)	(14.37%)
<b>COMMUNITY SERVICES</b>		
<b>Inspection Services</b>	<b>\$'s</b>	<b>%</b>
<b>044 - Building Inspection</b> * Contracted services for Step Code implementation * Increased wages and benefits including a portion of a new Planning & Development Services Manager (partially funded by UBCM grant for two years)	79,773	16.75%
<b>Planning Services</b>	<b>\$'s</b>	<b>%</b>
<b>110 - Regional Planning</b> * Development Approvals Strategy fully funded by \$163K UBCM grant * Increased wages and benefits related to portions of Planning and Development Manager and Development Services Clerk as well as decreased surplus revenue. * Regional Agricultural Strategy	302,934	36.14%
<b>111 - Electoral Area Planning</b> * Increased costs for contracted services for planning consultant	17,942	3.55%