



COUNCIL REPORT
Engineering and Public Works
For the August 27, 2019 Council Meeting

DATE: August 20, 2019
TO: Paul Gipps, CAO
FROM: Kevin Bouchier Recreation Supervisor
RE: Fees and Charges Bylaw – Multipurpose Sports Dome

RECOMMENDED MOTION:

THAT Council adopt the City of West Kelowna Fees and Charges Amendment Bylaw No. 0028.63

SUMMARY:

The proposed fees and charges for the new Multi Sport Dome were given first, second and third reading by Council at the August 13, 2019 meeting. To determine the facility rental rates, staff examined how similar Sport Dome facilities operate in other Okanagan communities. The review included the following:

- Comparison of Sport Dome/Indoor field rental fees.
- Comparison of Sport Dome facility operations and the role that Youth Soccer Associations play in facility operations.
- Review of Youth Soccer Association usage of Sport Dome Facilities.
- Definition of prime and non prime time hours for Sport Dome facilities.

In some Okanagan communities the Sport Dome is operated by Youth Soccer Associations. The West Kelowna Sport Dome will be operated by the City and will provide a variety of recreation opportunities for the community.

Through the Contribution Agreement with the City of West Kelowna, Westside Youth Soccer Association will have an hourly rate of \$55 for use of the Sport Dome.

Fees and charges for the Multi Sport Dome will be in affect for an 18-month term ending March 31, 2021. Sport Dome expenditures and facility rental fees will be reviewed after one year of operation. Necessary adjustments will be implemented for April 1, 2021 which will put the Sport Dome fee schedule in line with other Recreation fees under the Fees and Charges Bylaw.

COUNCIL REPORT/RESOLUTION HISTORY:

Date	Report Topic/Resolution	Resolution No.
August 13, 2019	Fees and Charges Bylaw - Multipurpose Sports Dome THAT Council give first, second and third reading to the City of West Kelowna Fees and Charges Amendment Bylaw No. 0028.63.	C300/19

REVIEWED AND APPROVED BY:

Tracey Batten, Deputy CAO
Paul Gipps, CAO

Powerpoint: Yes No

Attachments:
Bylaw No. 0028.63